



Board of County Commissioners Agenda Request

10B
Agenda Item #

Requested Meeting Date: November 26, 2024

Title of Item: Appropriations Review

<input checked="" type="checkbox"/> REGULAR AGENDA <input type="checkbox"/> CONSENT AGENDA	Action Requested: <input type="checkbox"/> Approve/Deny Motion <input type="checkbox"/> Adopt Resolution (attach draft) <input type="checkbox"/> Hold Public Hearing <i>*provide copy of hearing notice that was published</i>	<input checked="" type="checkbox"/> Direction Requested <input type="checkbox"/> Discussion Item <input type="checkbox"/> Information Only
Submitted by: Jessica Seibert		Department: Administration
Presenter (Name and Title): Jessica Seibert, County Administrator		Estimated Time Needed: 20 min.
Summary of Issue: Appropriations have been reviewed by the Board and Budget Committee. Staff is requesting direction on items to be included in the final budget. Recommendations from the Budget Committee will be discussed.		
Alternatives, Options, Effects on Others/Comments:		
Recommended Action/Motion: Direction requested.		
Financial Impact: <i>Is there a cost associated with this request?</i> <input type="checkbox"/> Yes <input type="checkbox"/> No <i>What is the total cost, with tax and shipping? \$</i> <i>Is this budgeted?</i> <input type="checkbox"/> Yes <input type="checkbox"/> No <i>Please Explain:</i>		

Aitkin County Budget Appropriations and Dues

	2021	2022	2023	2024	2025	Percent Increase	Comments	Other Agreement/ Statute
Dues								
North Counties Land Use Coordinating Board (10-921.6240)	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	0.0%	*Per Land Budget	
MN Rural Counties Caucus (MRCC) (01-44.6844)	\$2,300	\$2,300	\$2,300	\$2,300	\$2,300	0.0%	*Per Budget	
Association of MN Counties (AMC) (01-44.6845)	\$10,960	\$11,042	\$11,142	\$12,234	\$14,234	16.3%	*Per Budget	
Arrowhead Counties (01-44.6846)	\$2,750	\$2,750	\$2,750	\$2,750	\$2,750	0.0%	*Per Budget	
Joint Counties Natural Resource Board (10-921.6240)	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	0.0%	*Per Land Budget	
Joint Powers								
East Central Regional Library (Dept 500-500.6801)	\$233,577	\$242,535	\$252,236	\$252,236	\$287,538	14.0%	Recommendation: Approve Review Funding Formula	
Airport-McGregor (Dept 700-903.6801)	\$14,600	\$14,600	\$14,600	\$15,600	\$15,600	0.0%		
Snake River Watershed (Dept 600-552.6836)	\$10,079	\$10,079	\$10,079	\$10,079	\$0	-100.0%		
Airport-Aitkin (Dept 700-903.6800)	\$14,107	\$20,000	\$30,000	\$30,000	\$60,000	100.0%	Recommendation: Approve	
Mississippi Headwaters Board (Dept 600-552.6847)	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500	0.0%	Possible Increase 2026.	
Appropriations								
Soil and Water (Dept 600-552.6801)	\$76,549	\$81,349	\$81,349	\$81,549	\$81,549	0.0%	\$68,849 County Allocation \$7,700 LCWP \$5,000 Ag Inspector	MS 103C
C.A.R.E. (Dept 500-502.6848)	\$37,900	\$37,900	\$37,900	\$37,900	\$75,800	100.0%	Recommendation: \$47,375 (25% Increase)	
Historical Society (Dept 500-501.6801)	\$18,500	\$19,000	\$19,000	\$25,000	\$26,250	5.0%		MS 138.052
Historical Society Insurance (Dept 500)	\$3,200	\$4,050	\$4,455	\$5,435	\$5,978	10.0%		MS 138.052
Ag Society (Dept 600-550.6801)	\$10,000	\$12,000	\$12,000	\$14,000	\$14,000	0.0%		MS 38.14
Ag Society Capital Improvement (Dept 600-550.6843)	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	0.0%		
Ag Society Insurance (Dept 600)	\$5,000	\$6,074	\$6,681	\$7,349	\$10,206	38.9%	10% increase, bldg assess	
ANGELS	\$1,685	\$3,631	\$0	\$0	\$0	0.0%		
Dues & Appropriations	\$455,707	\$481,810	\$498,992	\$510,932	\$610,705	19.5%		
Additional Organizations								
	2021	2022	2023	2024	2025			
Support Within Reach (01-44.6847)	\$1,500	\$1,500	\$2,000	\$2,000	\$3,000	50.0%		
AEOA Rural Rides Program (01-44.6848)	\$0	\$0	\$0	\$0	\$0	0.0%		
Total Dues & Appropriations	\$455,522	\$483,310	\$500,992	\$512,932	\$613,705	19.6%		